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THIRTEENTH ANNUAL REPORT

OF THE

North Carolina Sanatorium for the Treatment of Tuberculosis

SANATORIUM, N. C.

MAR 26 1985

FOR THE PERIOD

FROM JULY 1, 1925 TO JUNE 30, 1926

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Main Building and Refectory

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FOR THE PERIOD

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RALEIGH
EDWARDS & BROUGHTON COMPANY
1926

TABLE OF CONTENTS

	PAGE
Personnel:	
Board of Directors	5
Officers	5
Extension Department	5
Consulting Staff	5
Letter of Transmittal	7
Report of Board of Directors	9
Summary of Year's Work	13
Report of County Tuberculosis Clinic	14
Medical Report	15
Persons from Whom Donations were Received	27
Organizations Supporting Patients	28
Colored Division:	
Medical Report	29
Prison Division—Summary	37
Report of Auditor	39

NORTH CAROLINA SANATORIUM

FOR THE TREATMENT OF TUBERCULOSIS

PERSONNEL

BOARD OF DIRECTORS

Dr. T. W. M. Long, *Chairman* ..... Roanoke Rapids
Mr. U. L. Spence, *Vice Chairman* ..... Carthage
Mr. W. E. Harrison, *Secretary* ..... Rockingham
Dr. J. C. Braswell ..... Whitakers
Mr. J. R. Jones ..... Sanford
Mr. Jonas Oettinger ..... Wilson
Mr. A. B. Croom ..... Winston-Salem
Mrs. Max T. Payne ..... Greensboro
Mr. J. R. McQueen ..... Lakeview

Superintendent and Medical Director ..... P. P. McCain, M.D.
Assistant Superintendent and Resident Physician ..... S. M. Bittinger, M.D.
Assistant Physician ..... J. H. Williams, M.D.
Assistant Physician ..... W. G. Byerly, M.D.
Superintendent of Nurses ..... Miss Elizabeth Connolly, R.N.
Assistant Superintendent of Nurses ..... Miss Sue Burton
Dentist ..... E. M. Medlin, D.D.S.
Laboratory Technician ..... J. F. Simpson
Cashier and Purchasing Officer ..... F. L. Eubanks
Steward ..... F. D. Cliff
Farm Superintendent ..... E. B. Garrett
Superintendent of Nurses, Colored Division ..... Mrs. Carrie Broadfoot

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EXTENSION DEPARTMENT OF THE NORTH CAROLINA SANATORIUM FOR THE TREATMENT OF TUBERCULOSIS

Director ..... P. P. McCain, M.D.
Clinic Physician ..... D. R. Perry, M.D.
Clinic Physician ..... S. E. Lee, M.D.
Clinic Physician ..... P. A. Yoder, M.D.
Traveling Health Worker Among Colored People ..... Mrs. Florence C. Williams

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CONSULTING STAFF

Orthopedic Surgeon	Dr. O. L. Miller	Gastonia
Surgery	Dr. Geo. W. Pressly	Charlotte
	Dr. J F. Highsmith	Fayetteville
Eye, Ear, Nose and Throat	Dr. Jas. M. Lilly	Fayetteville
	Dr. Wm. S. Jordan	Fayetteville
	Dr. W. P. McKay	Fayetteville
Genito-urinary	Dr. A. J. Crowell	Charlotte
	Dr. J. D. Highsmith	Fayetteville
Pathology	Dr. Jas. B. Bullitt	Chapel Hill
Pharmacology	Dr. Wm. de B. MacNider	Chapel Hill

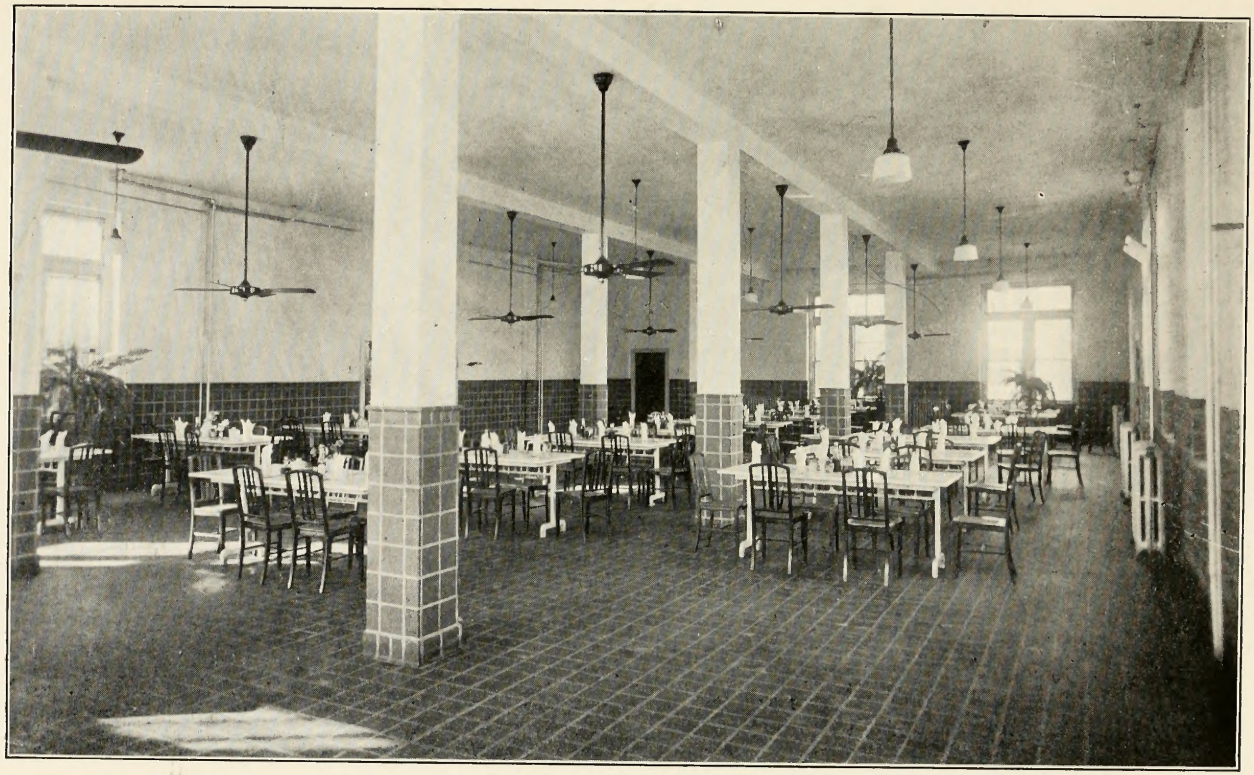
LETTER OF TRANSMITTAL

To His Excellency, Governor A. W. McLean, *Raleigh, N. C.*

Sir: I have the honor to transmit herewith the report of the Superintendent of the operations of the North Carolina Sanatorium for the Treatment of Tuberculosis for the fiscal year ending June 30, 1926. The report of the Superintendent is accepted as the report of the Board of Directors.

Respectfully submitted,

T. W. M. Long,
Chairman, Board of Directors.



Main Dining Room

THIRTEENTH ANNUAL REPORT

OF

THE NORTH CAROLINA SANATORIUM FOR THE TREATMENT OF TUBERCULOSIS

Dr. T. W. M. Long, *Chairman, Board of Directors, North Carolina Sanatorium, Roanoke Rapids, N. C.*

Dear Dr. Long: I beg to submit herewith the Thirteenth Annual Report of the North Carolina Sanatorium, which covers the period July 1, 1925-June 30, 1926. A separate medical report is made for each of the three divisions.

During the year we treated altogether 735 patients—580 at the white division, 110 at the negro and 45 at the prison division. The statistical tables give detailed information on the 511 cases which were discharged. You will note that there are a rather large number of advanced cases among those admitted at our white division. This is in large part due to the fact that patients have to wait from two to three months after making application before they can be admitted, a situation which we are in hopes will be remedied by the next General Assembly through the provision of more beds for our white unit. At present the negroes and criminals can be admitted immediately upon their making application, but the white for lack of beds are required to wait until oftentimes their disease is too far advanced for them to be permanently benefited. Of course we try to get them to take bed rest at home while waiting for admission, but with many this is not possible.

We strongly recommend that the tuberculous prisoners be returned to the State Prison and that our prison building, which is fireproof and very well arranged, be used for some of the white patients who are having to wait for admission. When the prisoners are returned we will be glad to render the State Prison physician whatever assistance in diagnosis and advice in treatment that he may request.

We feel that our out patient diagnostic clinic conducted at the Sanatorium by our medical staff is one of the most important features of our work. It is for the special purpose of offering free consultation service to the physicians of the State, though any patient who is not able to go to the private specialist may get a free examination by requesting an appointment. Every patient in this clinic is given a thorough general physical and a fluoroscopic examination. Doubtful cases are X-rayed, a small charge being made when this is necessary.

1310 were examined in this clinic during the year. A large per cent of our early cases are secured through this and our traveling clinics. We are especially glad that an increasing number of negroes are taking advantage of this clinic.

It is encouraging to note the facts contained in the tables showing the after results of treatment in the 2863 patients discharged during the past twelve years—those who remained one month or more. Of this number we have lost track of only 15, or .52 of 1 per cent. Of the 804 minimal cases 93 per cent are living and 86 per cent are working. 57 per cent of the 1,140 moderately advanced are living and 44 per cent are working. 28 per cent of the 919 far advanced are living and 13 per cent are working. Of the whole number 59.3 per cent are living and 47.7 per cent are working.

During the year we began publishing the Sanatorium Sun, a monthly tuberculosis paper which is meeting a long felt need in helping to disseminate information on the cure and prevention of tuberculosis. Because of lack of funds we are having to make a small subscription charge and having to solicit advertisements to help defray the cost of the publication. We are requesting an increase in our extension fund that will enable us to send it free to all reported cases of tuberculosis, to all patients and ex-patients of the Sanatorium and to any others who want it. Miss Sudie Pyatt, one of our ex-patients, is the capable editor.

In addition to continuing our usual diagnostic field clinics by our two extension department clinicians we are planning during the school year to conduct some special clinics for children. We will work with the underweight children, the contacts and those who have suspicious symptoms of tuberculosis. All of such children in the schools where the clinic is being held will be given the skin tuberculin test and all positive cases will have a clinical history taken and a thorough general physical and chest X-ray examinations. Until we get a larger appropriation we will only be able to conduct these children's clinics in towns and cities where the local health departments can render the nursing and clerical assistance necessary. For next year we are requesting a sufficient increase in our appropriation to enable us to employ four nurses to give their whole time to clinic work.

During February our new nurses' home was completed at a cost of $42,000. It is large enough to accommodate any increase in our nursing force which we are likely to have for some years. Each room has a connecting bath and a sleeping porch. Besides a large reception room there are a classroom, a diet kitchen for teaching purposes and a large well lighted basement. The latter we are planning to equip for an occupational therapy department.

Our children's building is also nearing completion. It is fireproof, will accommodate 50 children, has specially arranged porches for giv-

ing sun treatment and has separate wards for the positive cases. It also has a kitchen, a dining room and school rooms large enough to accommodate twice this number of children. Built into the roof on a separate floor there are isolation rooms with sun porches to accommodate 10 patients. The building will cost $94,000 when completed. We will not take any bone or joint cases since provision is already made for these at the State Orthopedic Hospital. We expect the building to be ready for patients not later than January the first.

Childhood tuberculosis, which is usually of the hilum type, is considerably different from tuberculosis in adults. We have always welcomed any physician in the State who wished to come to the Sanatorium for the purpose of studying tuberculosis, and a great many have availed themselves of our invitation. The addition of our children's unit will increase the clinical opportunities afforded by the institution.

It has also been our practice for a number of years to take 3 rising senior medical students as student internes during the summer. We have been wonderfully well repaid for their board and the time required to teach them not only by their assistance in writing histories, laboratory work, etc., while they are here, but also in the interest in tuberculosis which they have manifested after beginning their practice.

We were woefully disappointed in not receiving any financial assistance for indigent patients this year from the Duke Foundation. We are still in hopes of securing help from this source next year.

The assurance of help from this fund has proven a great impetus to the movement for establishing county and joint county sanatoria in our State. We are doing all we can to encourage this movement and we believe that a half dozen or more other modern county sanatoria will be built within the next two years.

Our daily per capita cost for the year was $2.44½, which is about an average for the last few years and which is about as low as is consistent with the running of a first class institution.

Considering the phenomenal drouth which has persisted throughout most of the year, our farm has done remarkably well except in producing vegetables. 125 tons of oats and vetch, 15 tons of soja bean hay, 100 tons of stover, 720 bushels of oats, 179 bushels of rye, 75 bushels of peas, enough corn for our stock and poultry, 450 tons of ensilage and 2,500 bushels of peaches, are among the main products of the farm. Seventy-five acres of land have been cleared and put in cultivation, a considerable amount of fencing has been done, and some much needed repairs at the piggery have been made. At the Sandhill Fair last year at Pinehurst our Berkshires took prizes amounting to $136.85.

I wish especially to express my deep appreciation to Dr. S. M. Bittinger together with all the other members of the medical staff, to Miss Elizabeth Connolly, our Superintendent of Nurses, to all the other

nurses and to all the other heads of departments with their assistants for their splendid coöperation during the year.

The neighboring ministers have very willingly held services for us whenever they were requested to do so. Sunday school services have been held regularly at each of the three divisions. Many of our friends have most generously furnished entertainments of various kinds for our patients. The Charlotte Film Board of Trade has furnished us weekly without charge splendid moving picture films. During the year we installed radio head phones for each of our 130 bed patients. Mr. F. L. Eubanks, our cashier and purchasing officer who is an enthusiastic radio fan, secures the best programs for the patients until their bed time each night. They listen in on a sermon each Sunday morning and they also cheered Tunney as he was winning the world's heavyweight championship.

To you and to each member of the Board of Directors I wish to express my deep appreciation for your great interest in all phases of the work of the institution and for your hearty coöperation.

Respectfully submitted,

P. P. McCAIN, M.D.,
Superintendent.

SUMMARY OF YEAR'S WORK

July 1, 1925—June 30, 1926

EXTENSION DEPARTMENT

Letters and postals received		16,534
Individual letters written		11,360
Multigraph and mimeograph forms prepared		124
Number of copies multigraphed and mimeographed forms		98,435
Multigraphed and mimeographed letters mailed		12,788
Articles written (approximate number of words):		
Press	7,250	
Official pamphlet	13,500	
Sanatorium Sun	98,430	
		119,180
Copies Sanatorium Sun mailed		9,400
Articles copied (approximate number of words)		113,700
Patients' histories written		526
Approximate number of words in patients' histories		789,000
Blank cards mailed for reporting cases of tuberculosis		5,295
Number of cases reported:		
White	1,130	
Colored	791	
		1,921
Literature sent to reported cases		2,028
Other literature sent		30,124
Sputum cups distributed		177,200
Tuberculin sent physicians for von Pirquet test		273
Envelopes addressed		32,127
Enclosures sent out		19,025

Report of P. P. McCain, M.D.

Days out of office	41
Addresses delivered	14
Number in audiences	1,675

REPORT OF COUNTY TUBERCULOSIS CLINIC

D. R. Perry, M.D. *Clinic Physician*

Number of addresses delivered		1
Total audiences		35
Number of positive cases	108	
Number of probable cases	51	
Number of doubtful cases	30	
Number of negative cases	154	
Number of white examinations	315	
Number of colored examinations	28	
Total number of examinations		343

S. E. Lee, M.D., *Clinic Physician*

Number of addresses delivered		3
Total audiences		359
Number of positive cases	382	
Number of probable cases	202	
Number of doubtful cases	112	
Number of negative cases	979	
Number of white examinations	1,550	
Number of colored examinations	125	
Total number of examinations		1,675

P. A. Yoder, M.D., *Clinic Physician*

Number of addresses delivered		3
Total audiences		106
Number of positive cases	105	
Number of probable cases	43	
Number of doubtful cases	34	
Number of negative cases	240	
Number of white examinations	372	
Number of colored examinations	50	
Total number of examinations		422

REPORT OF

Florence C. Williams

Traveling Health Worker Among the Colored People

Number reached through talks on health and sanitation 14,982

WHITE DIVISION

MEDICAL REPORT

1926

STATISTICAL

Number of patients to be reported on	330
Number not classified	2
Number not tuberculous	69
Number of patients in Sanatorium July 1, 1926	179
Total number of patients treated during the twelve months	580

34 PATIENTS WHO STAYED LESS THAN 30 DAYS

Condition on Admission			Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal	10	A 8			1	6	1	
		B 2			1	1		
		C						
Moderately Advanced	6	A 2					2	
		B 4				3	1	
		C						
Far Advanced	18	A						
		B 2					2	
		C 16				1	13	2
Total	34							

Total number of days, 547. Average stay, 16.09. Longest stay, 29. Shortest stay, 1.

Number gained weight, 18.		Number lost weight, 8.	
Average gain	3.5 lbs.	Average loss	1.5 lbs.
Largest gain	9.5 lbs.	Largest loss	2.75 lbs.
Smallest gain	.5 lbs.	Smallest loss	.5 lbs.
Stationary	0	Not weighed	8

65 PATIENTS WHO STAYED FROM 30 TO 89 DAYS

Condition on Admission			Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal	24	A 20		17	1	2		
		B 4		2	1	1		
		C						
Moderately Advanced	16	A						
		B 13			1	9	3	
		C 3			1	1	1	
Far Advanced	25	A						
		B 13				10	3	
		C 12				5	5	2
Total	65							

Total number of days, 3,913. Average stay, 50.2. Longest stay, 89. Shortest stay, 31.

Number gained weight, 56.		Number lost weight, 9.	
Average gain	10.55 lbs.	Average loss	4.3 lbs.
Largest gain	26.75 lbs.	Largest loss	9.75 lbs.
Smallest gain	.5 lbs.	Smallest loss	.25 lbs.
Stationary	0	Not weighed	0

Nurses' Home

231 PATIENTS WHO STAYED 90 DAYS OR OVER

Condition on Admission		Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal 38	A 27		25	2			
	B 11		9	2			
	C						
Moderately Advanced 88	A 22			15	7		
	B 61			45	14	1	1
	C 5			2	1	2	
Far Advanced 105	A						
	B 75			19	37	13	6
	C 30			1	12	13	4
Total 231							

Total number of days, 66,640. Average stay, 288.5. Longest stay, 1,498. Shortest stay, 90

Number gained weight, 195.		Number lost weight, 34.	
Average gain	13.7 lbs.	Average loss	7.36 lbs.
Largest gain	42 lbs.	Largest loss	20.25 lbs.
Smallest gain	.25 lbs.	Smallest loss	.5 lbs.
Stationary	2	Not weighed	0

HISTORY OF HEMORRHAGE

Negative		173
Positive	Previous only	114
	Previous and during residence	30
	During residence only	14

RESULTS OF SPUTUM EXAMINATIONS

Negative or no sputum		133
Positive	On admission	177
	During Residence	114
	On discharge	64

SEX, AGE AND CIVIL CONDITION

Sex	Age: 5-9	10-19	20-29	30-39	40-49	50-59	60-70	Civil Condition: Single	Married	Widowed
Male 151	1	52	126	88	46	16	1	148	164	18
Female 179										
Total 330										

NATIONALITY: Americans, 328; Greek, 1; Russian German 1.

TUBERCULOUS COMPLICATIONS

Abscess of hand	1
Adenitis (cervical)	2
Anal fistula	9
Empyema	1
Enteritis	11
Epididymitis	1
Glossitis	1
Ischiorectal abscess	2
Laryngitis	33
Mastoiditis	1
Meningitis	1
Osteitis of spine	1
Orchitis	1
Otitis media	16
Pharyngitis	2
Pleurisy with effusion	10
Spontaneous hydrothorax	1
Spontaneous pyopneumothorax	1
Tonsillitis	2
Ulcer (tongue)	1

NON-TUBERCULOUS COMPLICATIONS

Abscessed teeth	3
Abscessed teeth with draining sinus	1
Adenitis (inguinal)	1
Appendicitis (chronic)	5
Asthma (bronchial)	3
Atrophic rhinitis	2
Atrophy of testicle	1
Blepharitis	2
Blindness (total)	1
Bronchiectasis	5
Bronchitis (chronic)	1
Carbuncle	1
Carious teeth	15
Chancroid	1
Chlorosis	1
Curvature of spine	1
Cystocele	3
Deafness (partial)	4
Deviated nasal septum	2
Diabetes Mellitus	1
Displaced lumbar vertebra	1
Dysentery (amebic)	1
Dysmenorrhea	1
Endocervicitis	1
Enlarged turbinate	1
Erosion of cervix	11
Erosion of wall of vagina	1
Gall-bladder disease	3
Goiter (cystic)	1
Goiter (simple)	2
Hemiplegia	1
Hemorrhoids	4
Hernia (inguinal)	1
Herpes Zoster	1
Hookworm disease	14
Hyperthyroidism	2
Hysteria	1
Ichthyosis	1
Infantile uterus	1
Laceration of cervix	5
Laceration of perineum	18
Laryngitis	3
Lues	5
Melancholia	1
Menorrhagia	1
Mental deficiency	1
Migraine	1
Mitral regurgitation	7
Myocarditis	2
Nephritis	11
Otitis media (chronic)	3
Perforated ear drum	1
Pregnancy	1
Prolapsed kidney	1
Pyelitis	3
Pyorrhea	49
Rectocele	1
Retinitis (luetic)	1
Retroversion of uterus	14
Rhinitis (chronic)	12
Sinusitis	7
Strabismus	2
Tonsillitis (chronic)	17
Trichocephalus trichiurus	1
Ulcer (nasal septum)	2
Varicose veins	4

OCCUPATIONS

Accountant	1
Advertising manager	1
Attorney	1
Barber	1
Bookkeepers	3
Brokers	2
Butchers	1
Cabinet builders	1
Carpenters	4
Chauffeurs	1
Cigarette factory	2
Clerks	25
Construction work	1
Contractors	1
Convict guards	1
Draughtsman	1
Druggists	1
Electricians	3
Elevator boy	1
Employee in Aluminum Plant	1
Engineers (civil)	2
Farmers	29
Housework	101
Insurance agents	1
Insurance and Real Estate	1
Laborers	1
Lumber inspectors	2
Lumbermen	2
Manager department store	1
Manager fertilizer plant	1
Manager pressing club	1
Manager Southern Power Co.	1
Mechanics	1
Merchants	5
Mill foreman	1
Mill workers	29
Ministers	1
Nurses	2
Office nurses	2
Painters	1
Photographers	1
Plumbers	1
Policemen	1
Printers	3
Prison guards	1
Promotors	1
Public works	1
Pupil nurses	5
Railway brakeman	1
Railway clerks	3
Road builders	1
Salesmen	5
Sawmill workers	1
Seamstress	1
Sheet metal workers	1
Shoemakers	1
Stenographers	8
Stone cutters	1
Stone washers	1
Students	36
Taxi drivers	1
Teachers	11
Telephone operators	1
Tobacco auctioneers	1
Tobacconists	2
Waiters	1
Woodworkers	1

COUNTIES FROM WHICH THE 330 PATIENTS CAME

Alamance	10
Alleghany	1
Anson	5
Avery	1
Beaufort	6
Bertie	3
Brunswick	2
Buncombe	4
Burke	4
Cabarrus	6
Caldwell	3
Carteret	5
Caswell	1
Catawba	2
Chatham	1
Chowan	5
Cleveland	2
Columbus	4
Craven	1
Cumberland	6
Dare	2
Davidson	11
Davie	3
Duplin	2
Durham	14
Edgecombe	8
Forsyth	8
Franklin	1
Gaston	10
Gates	1
Granville	2
Greene	1
Guilford	3
Halifax	11
Harnett	5
Henderson	5
Hertford	1
Hoke	1
Iredell	5
Johnston	12
Lee	1
Lenoir	3
Lincoln	2
Macon	1
Martin	3
McDowell	1

Mecklenburg	15
Montgomery	1
Moore	6
Nash	4
New Hanover	5
Northampton	3
Onslow	2
Orange	1
Pamlico	1
Pasquotank	4
Pender	1
Perquimans	1
Person	1
Pitt	10
Randolph	4
Richmond	9
Robeson	6
Rockingham	6
Rowan	2
Rutherford	2
Sampson	1
Scotland	1
Stanly	5
Surry	4
Transylvania	2
Union	1
Vance	3
Wake	20
Wayne	8
Wilson	8
Yadkin	1

TOWNS FROM WHICH THE 330 PATIENTS CAME

Albemarle	2
Andrews	1
Asheboro	1
Asheville	3
Atkinson	1
Aulander	1
Ayden	3
Badin	1
Battleboro	1
Bear Creek	1
Beaufort	1
Belhaven	2
Belmont	1
Bessemer City	1
Black Creek	1
Black Mountain	1
Brevard	1
Burlington	6
Buxton	1
Cameron	2
Cana	2
Caraway	1
Carthage	1
Cary	3
Charlotte	10
Chocowinity	1
Claremont	1
Clayton	3
Cliffside	1
Clinton	1
Concord	4
Cornelius	1
Crossnore	1
Crouse	1
Dallas	1
Dobson	1
Draper	1
Drumhill	1
Dunn	3
Durham	13
Edenton	5
Elizabeth City	4
Elkin	1
Ellerbe	1
Elm City	2
Elmwood	1
Ennice	1
Erwin	1
Etowah	1
Fairmont	2
Farmville	2
Fayetteville	4
Four Oaks	2
Franklin	1
Garysburg	1
Gastonia	5
Gibson	1
Godwin	1
Goldsboro	5
Graham	1
Greensboro	3
Greenville	3
Guide	1
Hamilton	1
Hamlet	2
Hemp	1
Henderson	3
Hendersonville	5
Hertford	1
Hillsboro	1
Hobucken	1
Huntersville	2
Jacksonville	2
Julian	1
Kannapolis	2
Kenly	2
Kinston	1
La Grange	2
Lenoir	2
Lexington	7
Lillington	1
Lincolnton	1
Littleton	2
Lowell	2

Lucama	1	Salisbury	2
Macclesfield	1	Sanford	1
Macon	1	Seaboard	1
Manteo	1	Shallotte	1
Marshville	1	Shelby	2
Maxton	1	Siler City	1
Mebane	3	Simms	1
Mocksville	1	Smithfield	2
Mooresville	2	Southern Pines	1
Morehead City	3	Spindale	1
Morganton	4	Spray	1
Mt. Airy	1	Stantonsburg	1
Mt. Gilead	1	Statesville	3
Mt. Olive	1	Stedman	1
New Bern	1	Stem	1
New London	1	Stokes	1
Newton	1	St. Paul	1
Norman	1	Supply	1
Norwood	1	Tabor	2
Old Fort	1	Tarboro	2
Oxford	1	Thomasville	4
Parmele	1	Tobaccoville	1
Pee Dee	2	Varina	1
Pineville	2	Vanceboro	2
Pleasant Hill	1	Wadesboro	2
Polkton	1	Wake Forest	1
Prospect Hill	1	Wallace	2
Raeford	1	Walstonburg	1
Raleigh	15	Washington	3
Randleman	1	Weldon	1
Reidsville	3	Wentworth	1
Rennert	1	Whitakers	1
Rich Square	1	Whiteville	1
Roanoke Rapids	2	Whitnel	1
Robersonville	1	Wilmington	5
Rockingham	5	Wilson	4
Rocky Mount	5	Wilson Mills	2
Rosemary	5	Windsor	2
Rougemont	1	Winton	1
Round Peak	1	Winston-Salem	8
Rowland	1	Yadkinville	1
Roseboro	1	Youngsville	1
Roxboro	1	Zebulon	1

OUTSIDE PATIENTS EXAMINED FOR DIAGNOSIS AND CONSULTATION

July	154	January	76
August	128	February	96
September	100	March	91
October	93	April	109
November	113	May	76
December	78	June	196

Classification:

Reëxaminations	197
Positive diagnosis	325
Negative diagnosis	788
	1310

SUMMARY MEDICAL REPORT JULY 1, 1925 TO JUNE 30, 1926

Patients admitted:		
Minimal	77	
Moderately advanced	121	
Far advanced	145	
Not classified	22	
Not tuberculous	41	
Total	406	
Patients discharged:		
Apparently arrested	53	
Quiescent	92	
Improved	112	
Unimproved	58	
Died	15	
Not classified	2	
Not tuberculous	69	
Total	401	
Hospital days		65,360

REPORT OF X-RAY LABORATORY

Stereoroentgenograms of chest (Sanatorium patients)	492
Stereoroentgenograms of chest (outside patients)	361
Roentgenograms, other parts of body	154
Total	1007
X-ray treatments	79

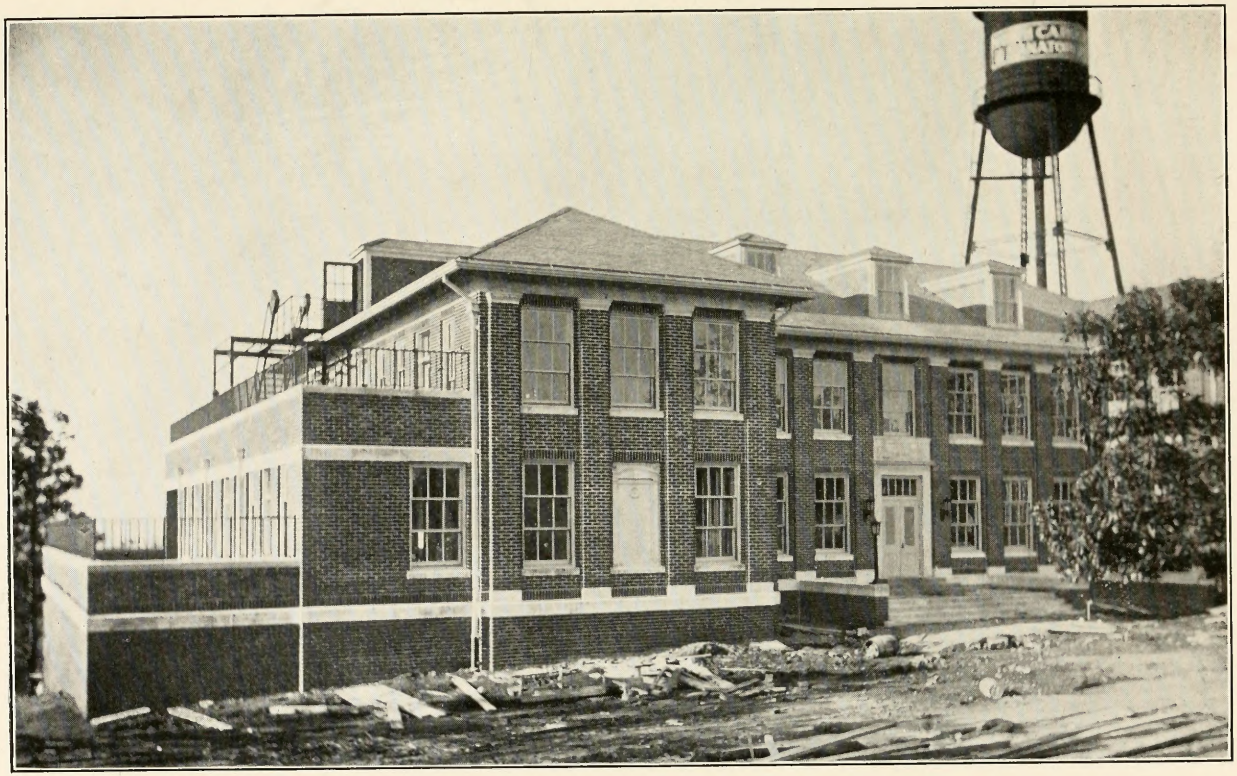
LABORATORY REPORT

Sputanalyses:		
Culture	48	
Micros	1,926	
Chem.	645	
Total		2,619
Urinalyses:		
Diaz reaction	1	
Culture	1	
Micros	848	
Chem.	886	
Total		1,736
Blood:		
W. B. C.	528	
R. B. C.	491	
Differential count	509	
Hemoglobin	492	
Color Index	466	
Malaria	489	
Wassermanns	491	
Kahn test	270	
Urea	82	
Culture	5	
Sugar	7	

Widal test	3	
Creatinin	5	
Uric acid	1	
Tubercumet test	96	
van de Berg reaction	1	
Total		3,936
Feces	598	
B. M. R.	54	
Fractional Ewald	87	
Vaginal Smear	26	
Pleural fluid	33	
Phthalein	100	
Smear from mouth	4	
Empyema fluid	3	
Culture fluid	2	
Throat culture	1	
Throat smear	1	
Urethral smear	1	
Culture from mouth abscess	1	
Eye culture	1	
Smear from foot	1	
Spinal fluid	2	
Fistula culture	1	
Pus from fistula	1	
Pus from gland	4	
Skin scrapings	1	
Culture from jaw	3	
Total		925
Water: Bacterial Count	312	
Water: For Coli	312	
		624
Milk: Bacterial Count	41	
Milk: For Coli	31	
		72
Total examinations and tests		9,812

PRESENT CONDITION OF ALL MINIMAL PATIENTS DISCHARGED FROM THE SANATORIUM PREVIOUS TO DECEMBER 31, 1925

Condition on Discharge	Condition December 31, 1925	Year Discharged												
		1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	Total
Arrested 59	Living and working	0	5	6	11	4	4	15	1	3	3	0	0	52
	Living and not working	0	0	0	1	0	1	3	0	0	0	0	0	5
	Dead	0	0	0	1	0	0	0	0	0	0	0	0	1
	Lost	0	0	0	0	0	1	0	0	0	0	0	0	1
Apparently Arrested 377	Living and working	1	6	29	32.	34	19	20	24	32	29	51	46	323
	Living and not working	2	1	1	2	0	0	3	1	3	2	6	13	34
	Dead	0	2	3	3	3	5	2	0	1	1	0	0	20
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Quiescent 224	Living and working	3	4	11	12	13	18	20	22	36	28	14	9	190
	Living and not working	0	0	1	0	0	0	3	1	2	1	4	1	13
	Dead	1	6	3	1	0	1	1	1	1	2	0	0	17
	Lost	0	0	0	0	0	0	2	2	0	0	0	0	4
Improved 138	Living and working	0	5	16	13	10	6	11	9	12	13	16	5	116
	Living and not working	0	0	1	0	0	1	3	0	0	1	0	1	7
	Dead	0	1	0	1	2	2	1	0	2	1	0	0	10
	Lost	1	0	0	0	1	2	0	1	0	0	0	0	5
Unimproved 6	Living and working	0	0	1	1	1	0	0	0	1	0	0	0	4
	Living and not working	0	0	0	0	0	0	0	0	0	0	0	1	1
	Dead	0	0	0	1	0	0	0	0	0	0	0	0	1
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 804	Living and working 86%	4	20	63	69	62	47	66	56	84	73	81	60	685
	Living and not working 7%	2	1	3	3	0	2	12	2	5	4	10	16	60
	Dead 6%	1	9	6	7	5	8	4	1	4	4	0	0	49
	Lost 1%	1	0	0	0	1	3	2	3	0	0	0	0	10



Children's Building (Almost Completed)

PRESENT CONDITION OF ALL MODERATELY ADVANCED PATIENTS DISCHARGED FROM THE SANATORIUM PREVIOUS TO DECEMBER 31, 1925

Condition on Discharge	Condition December 31,1925	Year Discharged												
		1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	Total
Arrested 16	Living and working	0	4	8	0	1	1	1	0	0	0	0	0	15
	Living and not working	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dead	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost	0	0	0	1	0	0	0	0	0	0	0	0	1
Apparently Arrested 69	Living and working	3	2	4	7	13	4	4	9	7	5	0	0	58
	Living and not working	0	0	0	0	1	1	1	1	0	0	0	0	4
	Dead	1	1	2	1	1	0	0	1	0	0	0	0	7
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Quiescent 603	Living and working	5	12	20	35	25	35	20	22	35	43	36	31	319
	Living and not working	0	1	5	4	4	4	9	8	6	11	14	28	94
	Dead	15	23	41	27	24	19	9	11	12	6	2	2	189
	Lost	0	0	0	0	0	0	0	1	0	0	0	0	1
Improved 371	Living and working	4	5	8	15	7	2	16	11	14	10	15	12	119
	Living and not working	0	1	1	1	3	2	5	12	7	4	10	16	62
	Dead	21	19	22	31	25	12	17	12	8	14	5	2	188
	Lost	1	0	1	0	0	0	0	0	0	0	0	0	2
Unimproved 81	Living and working	0	0	1	0	1	1	1	0	0	0	0	0	4
	Living and not working	0	0	0	0	0	0	3	1	0	3	1	2	10
	Dead	1	5	5	5	9	7	10	8	6	4	7	0	67
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1,140	Living and working 44%	12	23	41	57	47	43	42	42	56	58	50	43	514
	Living and not working 13%	0	2	6	5	8	7	18	21	13	18	25	46	169
	Dead 39%	38	48	70	64	59	38	36	32	26	24	14	4	453
	Lost 4%	1	0	1	1	0	0	0	1	0	0	1	0	5

PRESENT CONDITION OF ALL FAR ADVANCED PATIENTS DISCHARGED FROM THE SANATORIUM PREVIOUS TO DECEMBER 31, 1925

Condition on Discharge	Condition December 31, 1925	Year Discharged												
		1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	Total
Arrested 0	Living and working	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living and not working	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dead	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Apparently Arrested 0	Living and working	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living and not working	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dead	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Quiescent 193	Living and working	0	3	3	7	5	4	4	4	11	11	13	10	75
	Living and not working	0	1	2	1	2	2	1	2	6	4	5	8	34
	Dead	3	12	11	13	9	9	3	7	4	9	2	2	84
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Improved 389	Living and working	0	2	2	4	2	2	1	1	7	8	6	8	43
	Living and not working	0	0	2	0	1	3	2	6	11	8	20	37	90
	Dead	21	21	20	30	21	14	21	28	28	25	22	5	256
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Unimproved 337	Living and working	0	0	0	0	1	0	0	1	2	0	0	0	4
	Living and not working	0	0	0	0	0	0	0	1	0	4	3	7	15
	Dead	19	16	13	17	32	26	25	43	40	36	33	18	318
	Lost	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 919	Living and working 13%	0	5	5	11	8	6	5	6	20	19	19	18	122
	Living and not working 15%	0	1	4	1	3	5	3	9	17	16	28	52	139
	Dead 72%	43	49	44	60	62	49	49	78	72	70	57	25	658
	Lost 0%	0	0	0	0	0	0	0	0	0	0	0	0	0

PERSONS FROM WHOM DONATIONS WERE RECEIVED

Books and Magazines:

Miss S. Belle Alaxander, Louisville, Ky.
All Souls Church, N. Y., Montclair, N. J.
Mr. Jonas Oettinger, Wilson, N. C.
Dr. McKeithan, Fayetteville, N. C.
St. Paul Missionary Society, Circle No. 4, Goldsboro, N. C.
Mrs. W. H. Neal, Laurinburg, N. C.
Aberdeen Book Club, Aberdeen, N. C.

Candies, cakes, nuts, fruit, etc.:

Good Shepherd Church, Raleigh, N. C.
Beaufort Community Club, Beaufort, N. C.
Mrs. W. B. Merrill and other Pinehurst friends, Pinehurst, N. C.
Sunday School Class, Methodist Church, Aberdeen, N. C.

Flowers:

Woman's Club, Raeford, N. C.

Miscellaneous gifts:

Miss Janette H. Baxter, Seattle, Washington
The Twentieth Century Club, Sylva, N. C.
Woman's Club, Beaufort, N. C.
Mrs. Leonard Tufts, Pinehurst, N. C.
Miss Grace McKinnon, Bennettsville, S. C.

E. L. White Memorial:

Mr. C. W. White, Raleigh, N. C.
Mrs. A. Wray White, Raleigh, N. C.
Mr. Stickney Boyd, Wilson, N. C.

John McNair Pâte Memorial:

Mr. John F. McNair, Laurinburg, N. C.
Mr. James L. McNair, Laurinburg, N. C.

ORGANIZATIONS SUPPORTING AND ASSISTING IN THE SUPPORT OF PATIENTS

American Red Cross, Raleigh	1
American Red Cross, Windsor	1
Associated Charities, Scotland Neck	1
Board of County Commissioners, Beaufort	1
Board of County Commissioners, Buncombe	2
Board of County Commissioners, Columbus	2
Board of County Commissioners, Cumberland	1
Board of County Commissioners, Davidson	1
Board of County Commissioners, Forsyth	1
Board of County Commissioners, Gaston	9
Board of County Commissioners, Halifax	1
Board of County Commissioners, Harnett	1
Board of County Commissioners, Mecklenburg	10
Board of County Commissioners, Pasquotank	2
Board of County Commissioners, Richmond	1
Board of County Commissioners, Rowan	1
Board of County Commissioners, Rutherford	2
Board of County Commissioners, Union	2
Board of County Commissioners, Warren	2
Branch Banking and Trust Company, Wilson	1
Charity Organization Society, Goldsboro	1
City of Edenton	2
City of Elizabeth City	1
City of Lexington	1
City of Winston-Salem	2
Contributions through Miss Henrietta S. Reid, Reidsville	1
Contributions through Rev. E. Frank Lee, Beaufort	1
I. O. O. F. Home, Goldsboro	1
Junior Order, Harnett County	1
Methodist Orphanage, Raleigh	4
Moore County Health and Welfare Association	1
Neuse Manufacturing Company, Neuse	1
N. C. Federation of Women's Clubs, McBrayer Memorial Bed Fund	2
Public Welfare, Durham	7
Public Welfare, Goldsboro	1
Public Welfare, Henderson	2
Public Welfare, Mocksville	2
Public Welfare, Nashville	2
Public Welfare, Rockingham	7
Public Welfare, Smithfield	1
Public Welfare, Wadesboro	2
Public Welfare, Wallace	1
Public Welfare, Wilson	1
Rosemary Manufacturing Company, Rosemary	2
Tallassee Power Company, Badin	1
The Mission of the Good Samaritan, Asheville	1
Thomasville Chair Company, Thomasville	1
Town of Raeford	1
Tuberculosis Association, Cabarrus County	1
Tuberculosis Association, Durham County	1
Tuberculosis Association, Elkin	1
Tuberculosis Association, Gastonia	1
Tuberculosis Association, Moore County	1
Tuberculosis Association, Mount Airy	1
Tuberculosis Association, Oak City	1
Tuberculosis Association, Thomasville	1
Tuberculosis Christmas Seal Sale Committee coöperating with the Woman's Club, Raleigh	5
United Daughters of the Confederacy, Free Bed Fund	1
Woman's Club, Lumberton	1

COLORED DIVISION

MEDICAL REPORT

1926

STATISTICAL

Number of patients to be reported on	80
Number not classified	0
Number not tuberculous	2
Number of patients in Sanatorium July 1, 1926	28
Total number of patients treated during the twelve months	110

12 PATIENTS WHO STAYED LESS THAN 30 DAYS

Condition on Admission			Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal		A						
		B						
		C						
Moderately Advanced	1	A						
		B						
		C	1			1		
Far Advanced	11	A						
		B	2				2	
		C	9			1	5	3
Total	12							

Total number of days, 216. Average stay, 18. Longest stay, 29. Shortest stay, 6

Number gained weight, 10.		Number lost weight, 1.	
Average gain	5 lbs.	Average loss	2 lbs.
Largest gain	12.5 lbs.	Largest loss	2 lbs.
Smallest gain	1 lb.	Smallest loss	2 lbs.
Stationary	0	Not weighed	1

29 PATIENTS WHO STAYED 30 TO 89 DAYS

Condition on Admission			Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal	2	A						
		B	2			1		1
		C						
Moderately Advanced	7	A						
		B	7		2	4	1	
		C						
Far Advanced	20	A						
		B	5			3	2	
		C	15			4	7	4
Total	29							

Total number of days, 1,529. Average stay, 52.7. Longest stay, 87. Shortest stay, 31

Number gained weight, 15.		Number lost weight, 12.	
Average gain	10.5 lbs.	Average loss	6.5 lbs.
Largest gain	21.25 lbs.	Largest loss	35.5 lbs.
Smallest gain	2.5 lbs.	Smallest loss	.5 lbs.
Stationary	1	Not weighed	1

39 PATIENTS WHO STAYED 90 DAYS OR MORE

Condition on Admission			Condition on Discharge: Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal	2	A 2			2			
		B						
		C						
Moderately Advanced	16	A 2			2			
		B 12			2	5	3	2
		C 2			2			
Far Advanced	21	A						
		B 12			3	7	2	
		C 9				1	5	3
Total	39							

Total number of days, 6,542. Average stay, 167.7. Longest stay, 488. Shortest stay, 94

Number gained weight, 28.		Number lost weight, 10.	
Average gain	19.3 lbs.	Average loss	11.6 lbs.
Largest gain	57 lbs.	Largest loss	25 lbs.
Smallest gain	3 lbs.	Smallest loss	1.25 lbs.
Stationary	1	Not weighed	0

HISTORY OF HEMORRHAGE

Negative		45
Positive	Previous only	28
	Previous and during residence	5
	During residence only	2

RESULTS OF SPUTUM EXAMINATIONS

Negative or no sputum		29
Positive	On admission	46
	During residence	6
	On discharge	0

SEX, AGE AND CIVIL CONDITION

Sex		Age: 5-9	10-19	20-29	30-39	40-49	50-59	60-70	Civil Condition: Single	Married	Widowed
Male	31	1	16	37	17	4	4	1	34	38	8
Female	49										
Total	80										

COLORED DIVISION

TUBERCULOUS COMPLICATIONS

Adenitis (mediastinal)	2	Meningitis	1
Adenitis (cervical)	5	Osteitis with lumbar abscess	1
Bronchopneumonia	2	Otitis media	2
Fecal fistula	1	Peritonitis	2
Laryngitis	10	Pleurisy with effusion	7

NON-TUBERCULOUS COMPLICATIONS

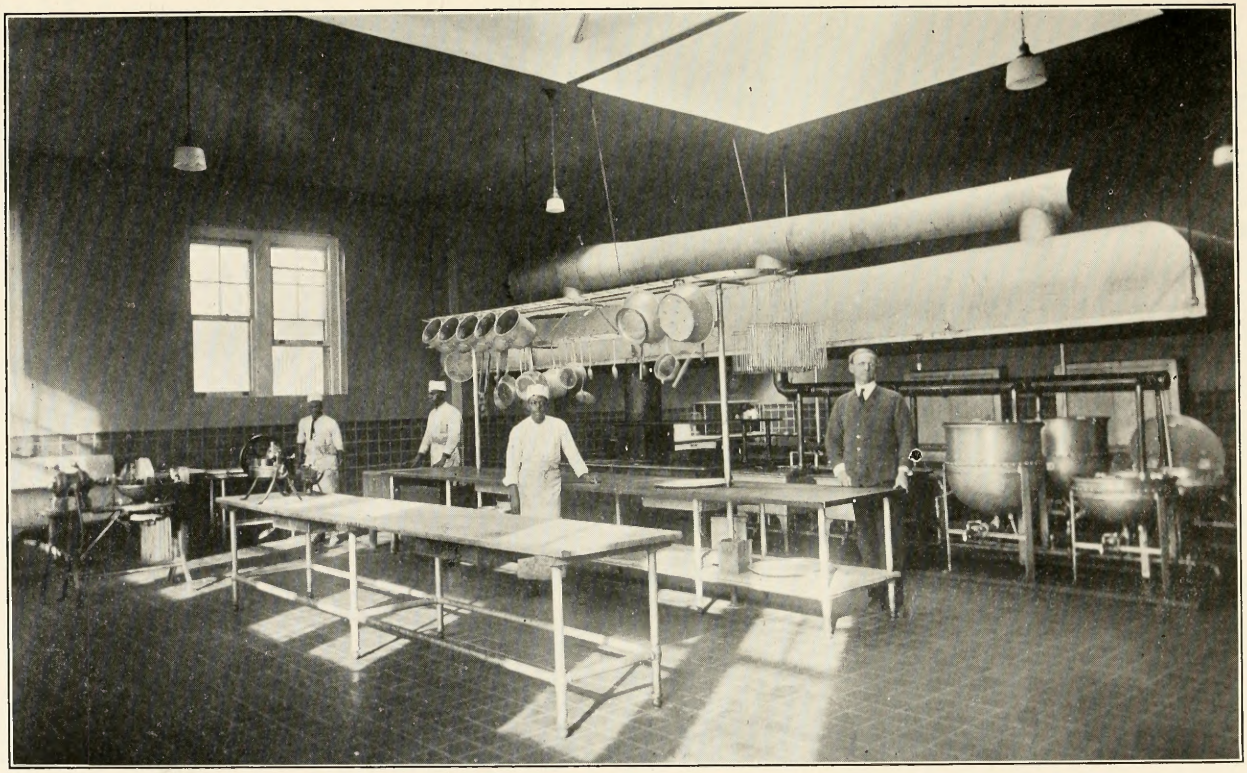
Ankylosis	1	Myocarditis	2
Appendicitis	1	Nephritis	2
Carious teeth	9	Pregnancy	2
Decayed teeth	1	Pyorrhea	14
Dental caries	2	Pyosalpinx	1
Endocervicitis	1	Retroversion of uterus	1
Erosion of cervix	2	Retro-displaced uterus	1
Hookworm	3	Salpingitis	1
Hyperthyroidism	1	Sebacious cyst	1
Hypertrophied cervix uteri	1	Strabismus	1
Lipoma	1	Tonsillitis	4
Lues	6	Traumatic ataxia	1
Mitral regurgitation	2		

OCCUPATIONS

Baker	1	Merchant	1
Barber	2	Navy yard	1
Butcher	1	Porter	1
Cook	6	Pressing and cleaning	1
Chauffeur	1	Sawmill worker	1
Delivery boy	2	Seamstress	1
Dishwasher	1	Student	8
Factory	1	Teacher	6
Farming	18	Tobacco factory	1
Housemaid	2	Truck driver	1
Housework	16	Waitress	1
Laborer	3	Woodworker	1
Laundress	2		

COUNTIES FROM WHICH THE 80 PATIENTS CAME

Alamance	3	Moore	3
Anson	3	New Hanover	1
Bertie	2	Northampton	3
Bladen	2	Orange	2
Cabarrus	1	Pamlico	1
Cumberland	4	Pitt	4
Davidson	1	Polk	1
Durham	2	Richmond	3
Edgecombe	3	Robeson	1
Gaston	4	Rowan	3
Halifax	3	Scotland	7
Harnett	1	Surry	1
Hoke	1	Wake	5
Johnston	1	Warren	1
Lenoir	1	Wayne	7
Martin	1	Wilson	1
Mecklenburg	2	Marlboro County, S. C.	1



Main Kitchen

TOWNS FROM WHICH THE 80 PATIENTS CAME

Bennettsville, S. C.	1	Littleton	2
Bladenboro	1	Manchester	1
Burlington	3	Method	1
Chapel Hill	2	Milwaukee	1
Charlotte	1	Morven	2
Clarkton	1	Mount Olive	3
Clayton	1	Niagra	1
Concord	1	Oriental	1
Dodson	1	Pinehurst	1
Dudley	1	Raeford	1
Durham	2	Raleigh	3
Elberon	1	Rich Square	2
Ellerbe	1	Rockingham	1
Farmville	1	Rocky Mount	2
Fayetteville	3	Saint Paul	1
Gastonia	4	Salisbury	3
Goldsboro	3	Scotland Neck	1
Greenville	1	Southern Pines	1
Hamilton	1	Tarboro	1
Hamlet	1	Tryon	1
Huntersville	1	Wadesboro	1
Kinston	1	Wake Forest	1
Laurel Hill	1	Wilmington	1
Laurinburg	6	Wilson	1
Lewiston	1	Windsor	1
Lexington	1	Winterville	2
Lillington	1		

SUMMARY MEDICAL REPORT

Patients admitted:		
Minimal	6	
Moderately advanced	18	
Far advanced	59	
Not classified	4	
Not tuberculous	0	
Total	87	
Patients discharged:		
Arrested	0	
Apparently arrested	0	
Quiescent	13	
Improved	27	
Unimproved	27	
Died	13	
Not classified	0	
Not tuberculous	2	
Total	80	
Hospital days		10,097
Stereoroentgenograms of chest (Sanatorium patients)		89
Stereoroentgenograms of chest (outside patients)		12
Roentgenograms, other parts of body		7
Total		108
X-ray treatments		25

LABORATORY REPORT

Sputanalyses:		
Micros	147	
Chem.	11	
Total		158
Urinalyses:		
Micros	118	
Chem.	118	
Total		236
Blood:		
W. B. C.	89	
R. B. C.	88	
Differential count	89	
Hemoglobin	88	
Color Index	88	
Malaria	86	
Wassermanns	126	
Kahn tests	18	
Tubercumet test	10	
Urea	2	
Total		684
Feces	83	
Fractional Ewalds	2	
Diazo	1	
Pleural fluid	6	
Pleural fluid culture	1	
Phthaleins	4	
Vaginal smears	8	
Fluid from leg	2	
Throat smear	1	
Urethral smear	1	
Spinal fluid	4	
Total		113
Total examinations and tests		1,191

COLORED DIVISION

PERSONS FROM WHOM DONATIONS WERE RECEIVED

Books, Magazines and Newspapers:

Mrs. Andrews, Hamilton, N. C.
Prof. Benjamin Brawley, Raleigh, N. C.
Mr. W. C. Harris, Salisbury, N. C.
Mr. W. A. Young, Raleigh, N. C.
Prof. J. H. Bias, New York City
Prof. A. T. Bluford, Greensboro, N. C.
Prof. W. S. Turner, Raleigh, N. C.
Dr. P. W. Moore, Elizabeth City, N. C.
Prof. Harold Trigg, Method, N. C.
Peter Pan Club, Goldsboro, N. C.
Lend a Hand Club, (through Miss Annie F. Brown), Boston Mass.

Fruits, Candies and Nuts:

Mr. B. F. Ousley, Dudley, N. C.
Eastwood School, Raeford, N. C.
Mrs. Sarah E. Best, Warsaw, N. C.
Miss Streeter, Supervisor, Gaston County.
Woman's Club, Raleigh, N. C.
Miss Annie F. Brown, Boston, Mass.

Victrola Records:

Miss Mercie Wheeler, Raleigh, N. C.

Christmas Cards:

Miss F. L. Carter, Addor, N. C.

Cash Donations:

Dr. J. E. Sheppard, Durham, N. C.
Woman's Auxiliary of Presbyterian Church, Wilson, N. C.
Dr. S. G. Atkins, Winston-Salem, N. C.
Woman's Club, Durham, N. C.
Woman's Club, Raleigh, N. C.
Rev. T. A. Cheatham, Pittsburg, Pa.
Miss Ethel Thompson, Supervisor, Lumberton, N. C.
Mr. H. H. Rackham, Detroit, Michigan (Pinehurst)
Dorcas Society, Durham, N. C.
Mr. C. C. Spaulding, Durham, N. C.

ORGANIZATIONS AND PERSONS SUPPORTING AND ASSISTING IN THE SUPPORT OF PATIENTS

American Red Cross, Fayetteville	2
American Red Cross, Raleigh	2
American Red Cross, Windsor	1
Baptist Church, White Rock	1
Baptist Church, Youngsville	1
Board of County Commissioners, Davidson	1
Board of County Commissioners, Gaston	3
Board of County Commissioners, Mecklenburg	1
Board of County Commissioners, Surry	1
Bureau of Social Service, Greensboro	1
Mr. Barbour, Raleigh	1
Mrs. A. M. Fairley, Laurinburg	2
Superintendent of Public Welfare, Anson	3
Superintendent of Public Welfare, Moore	1
Tuberculosis Association, Goldsboro	3

PRISON DIVISION

MEDICAL REPORT

1926

STATISTICAL

Number of patients to be reported on	21
Number not classified	0
Number not tuberculous	7
Number of patients in Sanatorium July 1, 1926	17
Total number of patients treated during the twelve months	45

SUMMARY MEDICAL REPORT

Patients admitted:		
Minimal	6	
Moderately advanced	5	
Far advanced	12	
Not classified	3	
Not tuberculous	5	
Total	31	
Patients discharged:		
Arrested	0	
Apparently arrested	1	
Quiescent	9	
Improved	8	
Unimproved	0	
Died	3	
Not classified	0	
Not tuberculous	7	
Total	28	
Hospital days		5,449

REPORT OF X-RAY LABORATORY

Stereoroentgenograms of chest (Sanatorium patients)	34
Stereoroentgenograms of chest (outside patients)	15
Total	49

LABORATORY REPORT

Sputanalyses:		
Micros	98	
Chem.	60	
Total		158
Urinalyses:		
Micros	30	
Chem.	37	
Total		76

Blood:		
W. B. C.	33	
R. B. C.	32	
Differential count	32	
Hemoglobin	32	
Color Index	32	
Malaria	32	
Wassermann test	33	
Kahn test	7	
Culture	1	
Tubercumet test	3	
Widal test	2	
Total		239
Feces	36	
Pleural fluid	7	
Prostatic fluid	2	
Smear from leg	1	
Culture from leg	1	
Total		47
Total examinations and tests		520

REPORT OF AUDITOR

EXHIBITS

A. Condensed Balance Sheet at June 30, 1926.

B. Revenue and Expense—Maintenance Fund, for the year ended June 30, 1926.

B-1. Revenue and Expense—Extension Fund, for the year ended June 30, 1926.

C. Revenue and Expense—Permanent Improvement Fund, for the year ended June 30, 1926.

D. Receipts and Disbursements—Maintenance Fund, for the year ended June 30, 1926.

E. Receipts and Disbursements—Permanent Improvement Fund, for the year ended June 30, 1926.

F. Receipts and Disbursements—Extension Fund, for the year ended June 30, 1926.

SCHEDULES

A-1. Inventories at June 30, 1926.

A-2. Prepaid Expenses at June 30, 1926.

A-3. Accounts Receivable at June 30, 1926.

A-4. Plant and Equipment at June 30, 1926.

D-1. Reconciliation with the Treasury at June 30, 1926.

D-2. Outstanding Checks at June 30, 1926.

D-3. Compensation of Salaried Employees for the year ended June 30, 1926.

D-4. Per Capita Costs for the year ended June 30, 1926.

EXHIBIT A

CONDENSED BALANCE SHEET
AT JUNE 30, 1926

MAINTENANCE FUND

Assets:		
Unexpended Revenue—Exhibit B	$ 37,330.33	
Inventories—Schedule A-1	28,890.19	
Prepaid Expenses—Schedule A-2	20.00	
Equipment—Schedule A-4	158,831.60	
Total assets		$ 225,072.12
Liabilities:		
Accounts Payable—Schedule A-3	$ 6,915.85	
Surplus	218,156.27	
Total liabilities		$ 225,072.12

EXTENSION FUND

Assets:		
Due from Appropriation—Exhibit B-1	$ 3,079.66	
Inventories—Schedule A-1	3,795.16	
Equipment—Schedule A-4	5,356.51	
Total assets		$ 12,231.33
Liabilities:		
Surplus		$ 12,231.33

PERMANENT IMPROVEMENT FUND

Assets:		
Due from Appropriation—Exhibit C	$ 95,074.63	
Plant and Equipment—Schedule A-4	1,067,018.54	
Total assets		$ 1,162,093.17
Liabilities:		
Surplus		$ 1,162,093.17

Foyer (Colored Division)

EXHIBIT B

REVENUE AND EXPENSE—MAINTENANCE FUND

YEAR ENDED JUNE 30, 1926

Revenue Received:		
State Appropriation granted	$ 145,000.00	
From Earnings (Details Exhibit D)	112,292.75	
Cash Balance at July 1, 1925	4,789.32	
Total revenue		$ 262,082.07
Expenses—Disbursed (Exhibit D):		
Office and Administration	$ 15,612.48	
Subsistence	66,105.57	
Housekeeping	16,651.05	
Laundering	3,875.43	
Medical and Surgical Care	14,558.76	
Nursing and Attendance	7,665.45	
Light, Heat, Power and Water	33,067.35	
Care Buildings, Grounds, etc.	21,385.00	
Instructional	293.07	
Recreational	443.32	
Agricultural	36,144.84	
Total expense		215,802.32
		$ 46,279.75
Less:		
Deficit of 1923—Per audit report of 1924-1925—Schedule C		8,949.42
Excess of Revenue over expense		$ 37,330.33

EXHIBIT B-1

REVENUE AND EXPENSE—EXTENSION FUND

YEAR ENDED JUNE 30, 1926

Revenue:		
State Appropriation		$ 20,000.00
Expense:		
Office and administration	$ 11,332.94	
Medical and surgical care	5,544.40	
Care of buildings, grounds, etc.	11.25	
Instructional	31.75	
Total expense		16,920.34
Due on appropriation June 30, 1926		$ 3,079.66

EXHIBIT C

REVENUE AND EXPENSE—PERMANENT IMPROVEMENT

YEAR ENDED JUNE 30, 1926

Revenue:		
State Appropriation		$ 137,000.00
Cash Balance at July 1, 1925		16,314.63
Additional Allowed per Audit Report 1924-1925		8,949.42
Contractors Bond Forfeited		1,540.96
		$ 163,805.01
Expenditures:		
Nurses Home Number 2	$ 41,027.79	
Water purifying plant	693.62	
Prison building	30.95	
Children's building (a)	26,895.52	
Expense of bond sale	82.50	
Total expense		68,730.38
Due on appropriation June 30, 1926		$ 95,074.63

NOTE. Item above designated (a) is amount paid upon contract for Children's Building which is to be completed about December, 1926. Contract for $94,168.40.

EXHIBIT D

RECEIPTS AND DISBURSEMENTS—MAINTENANCE FUND
YEAR ENDED JUNE 30, 1926

RECEIPTS

State Appropriation			$ 98,712.03
Office and Administration:			
1301 Telephone and telegraph	$ 272.22		
1508 Advertising	290.44		
1501 Newspaper subscriptions	405.00		
1601 Sales of gasoline	1,110.05		
2403 Refunds	434.12		
Total office and administration			2,511.83
Subsistence:			
1203 Food			3,731.41
Housekeeping:			
1202 Household supplies	$ 2,416.45		
1222 Sale coats	22.00		
Total housekeeping			2,438.45
Laundering:			
1205 Laundry supplies			2,348.45
Medical and Surgical Care:			
1207 Drugs and medicine	$ 164.76		
1208 X-Ray examinations	4,213.68		
1208 Chest examinations	535.00		
Total medical and surgical			4,913.44
Care of Buildings, Grounds, Etc.:			
1902 Rent of postoffice			90.00
Agricultural:			
1214 Farm supplies			3,772.87
Board and Treatment			92,486.30
Total receipts			$ 211,004.78
Cash Balance July 1, 1925:			
In safe	$ 4,400.00		
Balance—Page Trust Co., Aberdeen	392.32		
Less:	$ 4,792.32		
Overdraft Page Trust Co., Raeford	3.00		
			4,789.32
			$ 215,794.10

DISBURSEMENTS

Office and Administration:		
1101 Executive salaries	$ 1,999.92	
1103 Clerical salaries	3,264.15	
1109 Per diems and fees	1,085.06	
1201 Office supplies	272.15	
1301 Postage	502.59	
1302 Telephone and telegraph	684.02	
1401 Hotels and meals	8.00	
1402 Railroad and other fares	13.90	
1501 Printing: Stationery, etc.	513.74	
1502 Printing: Reports, etc.	20.20	
1505 Photographing and blueprinting	27.19	
1508 Publication of notices, etc.	106.65	

RECEIPTS AND DISBURSEMENTS—MAINTENANCE FUND—*Continued*

DISBURSEMENTS—*Continued*

1601	Motor vehicles—Upkeep	$ 3,494.14	
2203	Premiums—Official bonds	30.00	
2403	Refunds	2,364.17	
3101	Office equipment—Furnishings	203.06	
3107	Motor vehicles—Purchases	1,023.54	
	Total office and administrative		$ 15,612.48
Subsistence:			
1105	Supervisors' salaries	$ 1,825.00	
1106	Skilled labor	3,654.80	
1107	Unskilled labor	6,842.61	
1203	Food	3.34	
1203A	Meat, fish, fowl	24,819.56	
1203B	Dairy Products and Eggs	6,096.72	
1203C	Cereal food products	4,900.79	
1203D	Vegetables	6,651.59	
1203E	Fruits and nuts	4,735.46	
1203F	Saccharine products	1,042.36	
1203G	Beverages	1,257.93	
1203H	Condiments, flavors, etc.	1,009.99	
1203I	Fats, oils and miscellaneous	1,968.87	
3103	Dining and kitchen equipment	1,296.55	
	Total subsistence		66,105.57
Housekeeping:			
1105	Supervisors' salaries	$ 1,020.00	
1107	Unskilled labor	6,953.85	
1202	Cleaning and household supplies	5,257.05	
1204	Sewing supplies and dry goods	31.17	
1217	Ice and other refrigeration supplies	54.36	
1222	Wearing apparel—Purchased	288.60	
1223	Miscellaneous fuel	16.00	
3102	Institutional furniture and furnishings	1,277.11	
3104	Bedding and linens	1,281.51	
3117	Refrigeration equipment	80.39	
3120	Electrical equipment	391.01	
	Total housekeeping		16,651.05
Laundering:			
1105	Supervisors' salaries	$ 1,408.75	
1107	Unskilled labor	1,842.00	
1205	Laundry supplies	436.26	
3105	Laundry equipment	188.42	
	Total laundering		3,875.43
Medical and Surgical Care:			
1102	Professional and technical salaries	$ 9,585.00	
1206	Medical and surgical supplies	509.44	
1207	Drugs and medicines	1,867.35	
1208	Laboratory supplies, etc.	1,774.77	
3106	Medical and surgical equipment	654.70	
3108	Laboratory equipment	167.50	
	Total medical and surgical		14,558.76
Nursing and Attendance:			
1102	Professional and technical salaries	$ 3,825.00	
1105	Supervisors' salaries	426.75	
1107	Unskilled labor	3,413.70	
	Total nursing and attendance		7,665.45

RECEIPTS AND DISBURSEMENTS—MAINTENANCE FUND—*Continued*

DISBURSEMENTS—*Continued*

Light Heat, Power and Wat				
1106	Skilled labor	$ 5,045.00		
1107	Unskilled labor	2,117.75		
1218	Power and heating plant supplies	1,192.88		
1224	Coal	12,798.66		
1701	Light, power and water	10,176.00		
3118	Power and heating plant equipment	1,737.06		
	Total light, heat, power and water		$ 33,067.35	
Care of Buildings, Grounds and Equipment:				
1105	Supervisors' salaries	$ 3,120.00		
1106	Skilled labor	396.50		
1107	Unskilled labor	855.00		
1213	Botanical and grounds supplies	334.60		
1219	Plumbing supplies, etc	817.56		
1220	Electrical supplies, etc	622.64		
1221	General supplies—Materials	6,173.27		
1801	Repairs to equipment and fixtures	267.10		
1802	Repairs to buildings and structures	8,009.74		
3121	General equipment	788.59		
	Total care of buildings, grounds and equipment		21,385.00	
Instructional:				
1209	Classroom and teachers' supplies	$ 50.62		
1210	Library supplies	13.50		
3110	Library equipment and stock	228.95		
	Total instructional		293.07	
Recreational:				
1107	Unskilled labor	$ 23.00		
1212	Recreational supplies	82.77		
3112	Recreational equipment	337.55		
	Total recreational		443.32	
Agricultural:				
1105	Supervisors' salaries	$ 2,700.00		
1106	Skilled labor	2,125.38		
1107	Unskilled labor	6,798.51		
1214	Farm and dairy supplies	8,787.64		
1215	Forage and supplies for animals	2,217.55		
1601	Motor vehicles—Upkeep	1,416.66		
1801	Repairs to equipment and fixtures	60.54		
1802	Repairs to buildings and structures	1,101.93		
3107	Motor vehicles—Purchase	467.00		
3114	Farm equipment	1,230.77		
3115	Livestock	450.87		
1105D	Salary dairy foreman	1,200.00		
1106D	Skilled labor	1,680.00		
1214D	Dairy supplies	658.83		
1215D	Forage	4,205.62		
1214H	Hog supplies	55.40		
3114D	Dairy equipment	309.78		
3114H	Hog equipment	353.36		
3115D	Dairy livestock	325.00		
	Total agricultural		36,144.84	
	Total disbursements			$ 215,802.32
Overdraft at June 30, 1926				$ 8.22

EXHIBIT E

RECEIPTS AND DISBURSEMENTS—PERMANENT IMPROVEMENT FUND
YEAR ENDED JUNE 30, 1926

RECEIPTS

State Appropriation		$ 52,333.25
Cash balance at July 1, 1925		16,314.63
Total receipts		$ 68,647.88

DISBURSEMENTS

Nurses home number 2	$ 41,027.79	
Water purifying plant	693.62	
Prison building	30.95	
Children's building (a)	26,895.52	
Total disbursements		$ 68,647.88

NOTE. The item above designated (a) shows total payments made upon contract for new Children's Building of $ 80,445.00

Plumbing and heating	8,763.00
Architects fee	4,960.40
Total	$ 94,168.40

EXHIBIT F

RECEIPTS AND DISBURSEMENTS—EXTENSION FUND
YEAR ENDED JUNE 30, 1926

RECEIPTS

State appropriation	$ 16,920.34

DISBURSEMENTS

Office and Administration:				
1101	Executive salaries	$ 3,000.00		
1103	Clerical salaries	3,071.80		
1103P	Clerical salaries	58.68		
1201P	Office supplies	5.45		
1109	Per diems and fees	550.00		
1201	Office supplies	194.43		
1301P	Postage	33.13		
1302	Postage	628.65		
1401	Hotels and meals	1,308.47		
1402	Railroad and other fares	892.85		
1501	Printing, stationery, etc.	678.03		
1502	Printing, reports, bulletins, etc.	75.33		
1501P	Printing, newspaper	798.72		
1505	Photographing—Blueprinting	7.73		
1601	Motor vehicles—Upkeep	4.75		
3101	Office equipment—Furnishings	24.92		
			$ 11,332.94	
Medical and Surgical Care:				
1102	Professional and technical salaries	$ 4,825.00		
1206	Medical and surgical supplies	719.40		
			5,544.40	
Care of Buildings, Grounds and Equipment:				
1801	Repairs to equipment		11.25	
Instructional:				
3110	Library equipment and stock	$ 27.75		
1210	Library supplies	4.00		
			31.75	
				$ 16,920.34

SCHEDULE A-1

INVENTORIES

YEAR ENDED JUNE 30, 1926

MAINTENANCE:			
Office and Administration:			
1201 Office supplies		$ 24.45	
1301 Postage		10.07	
1501 Stationery and forms		722.09	
1601 Motor vehicles—Upkeep		105.86	
			$ 862.47
Subsistence:			
1203 Food supplies			5,331.11
Housekeeping:			
1202 Cleaning and household supplies		$ 6,294.48	
1204 Sewing supplies and dry goods		5.00	
1217 Ice and other refrigeration supplies		43.00	
1222 Wearing apparel		233.90	
1223 Miscellaneous fuel		5.40	
1229 Plumbing supplies		50.00	
			6,631.78
Laundering:			
1205 Laundry supplies			496.28
Medical and Surgical Care:			
1206 Medical and surgical supplies		$ 497.32	
1207 Drugs and medicines		3,000.00	
1208 Laboratory supplies		685.00	
			4,182.32
Light, Heat, Power and Water:			
1218 Power and heating plant supplies		$ 408.14	
1224 Coal		390.00	
			798.14
Care of Buildings, Grounds, etc.:			
1219 Plumbing supplies		$ 80.80	
1220 Electrical supplies		132.54	
1221 General supplies		849.55	
			1,062.89
Agricultural:			
1214 Farm and dairy supplies		$ 4,135.90	
1215 Forage and supplies for animals		40.00	
1601 Motor vehicles—Upkeep		62.00	
1215D Dairy supplies		5,033.68	
1214H Hog supplies		28.62	
			9,300.20
Instructional:			
3110 Training school books			225.00
Total maintenance per Exhibit A			$ 28,890.19
EXTENSION:			
Office and Administration:			
1201 Office supplies	$ 2,792.65		
1301 Postage	2.51		
1501 Stationery and office forms	1,000.00		
		$ 3,795.16	
Total extension per Exhibit A			$ 3,795.16
Total			$ 32,685.35

SCHEDULE A-2

PREPAID EXPENSES
YEAR ENDED JUNE 30, 1926

Premium on bond	$ 20.00

SCHEDULE A-3

ACCOUNTS PAYABLE
YEAR ENDED JUNE 30, 1926

Account	To Whom Payable		Amount
Invoices			
1221-8	Burney Hardware Co.		$ 173.38
Orders			
1220-8	Carolina Power & Light Co.	$ 122.40	
1501-1	Department of Labor & Printing	12.00	
1501-1	Department of Labor & Printing	100.00	
1201-1	Dictaphone Sales Agency	7.20	
3104-3	John W. Fillman Co.	639.00	
1202-3	Hygienic Fibre Co. (a)	1,125.00	
3102-3	S. C. Johnson & Son	55.38	
1214-11	Ontario Drill Co.	6.00	
3102-3	Albert Pick & Co.	42.00	
1214-11	Page & Buchan	386.00	
1214-11	Raeford Hardware Co.	.50	
1601-1	Standard Oil Co.	31.49	
1221-8	Tuscon Steel Co.	8.00	
1224-8	White Oak Coal Co.	4,207.50	
			6,742.47
	Total per Exhibit A		$ 6,915.85

SCHEDULE A-4

PROPERTY, PLANT AND EQUIPMENT
YEAR ENDED JUNE 30, 1926

PERMANENT IMPROVEMENTS:	
Land and Buildings:	
Farm lands	$ 35,079.66
Prison Sanatorium land	40,087.08
Hospital grounds	20,000.00
Landscape	18,184.65
Administration and infirmary building	248,000.00
Negro Sanatorium building	106,356.28
Prison Sanatorium building	65,787.49
Dining hall and kitchen	108,438.41
Ice plant	13,050.00
Power plant and laundry building	121,053.46
Sewer system and disposal plant	14,861.15
Water works improvement	65,185.89
Dairy barns, silos and bottling plant	41,206.11
Superintendent's residence	9,500.00
Assistant superintendent's residence	11,800.00
Negro physician's residence	14,214.32

SCHEDULE A-4—*Continued*

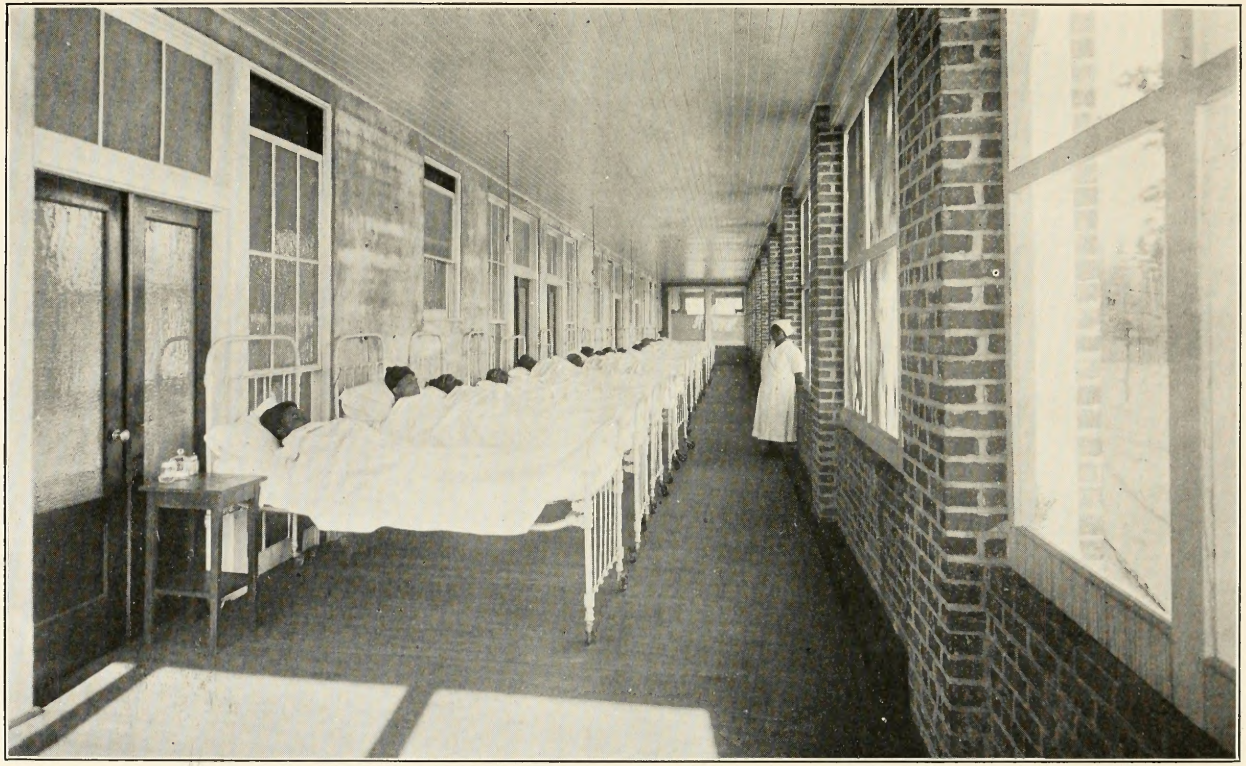
PROPERTY, PLANT AND EQUIPMENT—*Continued*

PERMANENT IMPROVEMENTS—*Continued*		
Land and Buildings—*Continued*		
New nurses home	$ 41,527.79	
Old nurses home	11,400.00	
Nurses annex	3,197.00	
Flannagan cottage	16,000.00	
Jordan cottage	7,125.00	
Spruill cottage	4,165.00	
Sunshine cottage	3,150.00	
Servants cottage	10,800.00	
Farm residence	3,000.00	
Farm tenant houses	5,304.05	
Brick garage	468.22	
Doctors garage	1,171.46	
Children's building (not completed)	26,895.52	
Total permanent improvement—Exhibit A		$ 1,067,018.54
MAINTENANCE:		
Equipment:		
Office furniture and fixtures	$ 1,339.28	
Hospital furniture and fixtures	26,928.47	
Library furniture and fixtures	1,135.00	
Dining room and kitchen equipment	22,326.39	
Bedding and linen	12,201.58	
Refrigeration equipment	1,186.29	
Telephone system	6,979.36	
Laundry equipment	24,047.21	
Laboratory equipment	14,799.21	
Light, heat and power plant equipment	3,892.64	
Autos and trucks	3,023.54	
Construction equipment	60.00	
General equipment	5,335.19	
Farm motor vehicles	1,412.00	
Farm machinery and equipment	7,443.60	
Farm livestock	2,700.00	
Dairy livestock	12,335.00	
Dairy equipment	2,423.13	
Hogs	6,797.00	
Hog equipment	2,129.16	
Recreational equipment	337.55	
Total maintenance—Exhibit A		158,831.60
EXTENSION:		
Equipment:		
Office furniture and fixtures—Exhibit A		5,356.51
		$ 1,231,206.65

SCHEDULE D-1

RECONCILIATION WITH THE TREASURER
YEAR ENDED JUNE 30, 1926

Outstanding Checks, Schedule D-2:	
Maintenance fund Schedule D-2	$ 15,833.69
Extension fund Schedule D-2	1,029.53
	$ 16,863.22
Less:	
Overdraft on books at June 30, 1926	8.22
	$ 16,855.00
Less:	
Deposits not credited by bank until July	8,883.35
Treasurer's balance—Page Trust Co., Aberdeen, N. C. at June 30, 1926	$ 7,971.65



Open Air Porch (Colored Division)

SCHEDULE D-2

OUTSTANDING CHECKS—MAINTENANCE FUND

Number	Amount		
1891	$ 230.00		
2250	4.75		
2402	3.02		
2404	19.60		
3909	3.94		
5184	31.04		
5646	169.95		
6091	8.88		
6107	7.75		
6215	19.70		
6216	75.85		
6266	37.50		
6341	20.00		
6350	23.25		
6351	26.50		
6371	100.00		
6372	35.90		
6373	10.00		
6374	5.00		
6375	186.00		
6376	22.15		
6379	7.51		
6380	4.05		
6381	.60		
6384	61.10		
6385	58.41		
6386	41.16		
6387	35.80		
6388	27.70		
6389	156.92		
6390	131.96		
6391	5.68		
6392	30.00		
6393	171.50		
6394	1.68		
6395	13.65		
6396	.95		
6397	41.18		
6398	1.65		
6399	212.08		
6400	22.15		
6401	99.98		
6402	53.96		
6403	5.91		
6404	24.50		
6405	69.78		
6406	613.79		
6407	80.29		
6408	38.33		
6409	82.30		
6410	303.31		
6411	28.07		
6412	46.66		
6413	97.51		
6414	3.56		
6415	45.00		

SCHEDULE D-2—*Continued*

OUTSTANDING CHECKS—*Continued*

Number	Amount
6416	$ 12.86
6417	23.90
6418	56.15
6419	29.25
6420	2.28
6421	10.48
6422	11.69
6423	417.21
6424	143.01
6430	166.66
6431	175.00
6432	16.65
6433	150.00
6434	150.00
6435	40.00
6436	115.00
6437	250.00
6438	200.00
6439	150.00
6440	50.00
6441	70.00
6442	75.00
6443	150.00
6444	100.00
6445	75.00
6446	75.00
6447	150.00
6448	240.00
6449	75.00
6450	225.00
6451	240.00
6452	100.00
6453	25.00
6454	45.00
6455	50.00
6456	5.00
6458	66.96
6459	25.83
6460	72.93
6461	13.76
6463	22.00
6464	7.50
6465	23.46
6466	91.12
6467	100.98
6468	11.25
6470	28.65
6471	42.01
6472	8.50
6473	46.74
6474	26.20
6476	5.85
6477	6.00
6478	80.40
6479	5.04
6480	93.17
6481	75.00

SCHEDULE D-2—*Continued*

OUTSTANDING CHECKS—*Continued*

Number	Amount
6483	$ 4.80
6484	10.87
6485	82.40
6486	103.72
6487	34.50
6488	6.00
6489	225.80
6491	15.00
6492	1.50
6493	12.34
6494	11.87
6495	373.48
6496	21.10
6497	41.50
6498	66.60
6499	207.80
6500	34.30
6501	530.14
6502	123.59
6503	106.60
6504	78.66
6505	50.00
6506	41.16
6507	18.60
6508	51.58
6509	110.05
6510	22.20
6511	80.63
6512	288.83
6513	67.25
6514	1,277.40
6515	34.00
6516	9.73
6518	867.00
6519	1,041.37
6520	.80
6521	15.50
6522	35.41
6523	58.00
6525	38.50
6526	.50
6527	12.64
6528	64.46
6529	120.50
6530	9.10
6524	102.71
6531	275.50
6532	29.60
6533	37.50
6534	3.63
6535	17.50
6536	42.90
6537	11.88
6538	8.10
6539	15.00
6540	25.95
6541	28.80
6542	12.28
6543	4.00

SCHEDULE D-2—*Continued*

OUTSTANDING CHECKS—*Continued*

Number	Amount		
6544	$ 5.45		
6545	13.47		
6547	39.05		
6548	208.62		
6551	31.14		
6552	4.44		
6553	1.17		
6554	50.49		
6555	26.31		
6556	1.81		
6557	23.00		
6558	22.66		
		$ 15,833.69	
EXTENSION FUND:			
6377	$ 27.36		
6379	15.00		
6382	5.00		
6383	42.49		
6425	250.00		
6426	250.00		
6427	25.00		
6428	100.00		
6429	60.00		
6457	37.06		
6462	25.10		
6469	4.00		
6475	3.33		
6482	20.00		
6490	151.85		
6517	13.34		
		1,029.53	
Per Schedule D-1			$ 16,863.22

SCHEDULE D-3

COMPENSATION OF SALARIED EMPLOYEES
YEAR ENDED JUNE 30, 1926

		Salary	Commutation
OFFICE AND ADMINISTRATIVE:			
Executive:			
Dr. P. M. McCain, superintendent		$ 4,999.92	A
Clerical:			
F. L. Eubanks, bookkeeper	$ 2,100.00		RWT
C. C. Moss, clerk	537.00		A
E. B. Satterwhite, clerk	566.65		A
T. C. Gray, clerk	56.00		None
Mrs. H. O. Sink, stenographer	1,000.00		A
Mrs. C. W. Covington, stenographer	1,200.00		ML
Miss S. Brabble, stenographer	720.00		A
Miss S. Pyatt, editor	125.00		A
Miss A. Callahan, stenographer	36.50		A
Extra help	53.48		None
		6,394.63	
Total office and administrative		$ 11,394.55	
SUBSISTENCE:			
Supervisors' Salaries:			
F. D. Cliff, steward	$ 1,800.00		HM
Raymond Ward	25.00		A
		$ 1,825.00	
Skilled labor		3,654.80	A
Total subsistence		$ 5,479.80	
HOUSEKEEPING:			
Supervisors' Salaries:			
Miss E. Connolly, superintendent nurses	$ 300.00		A
Mrs. M. Flannigan	480.00		A
Mrs. C. E. Broadfoot, colored	240.00		A
		$ 1,020.00	
Total housekeeping		$ 1,020.00	
LAUNDERING:			
Supervisors' Salaries:			
David Pirie, Jr., laundryman	$ 1,293.75		A
J. A Jordan	115.00		RWT
		$ 1,408.75	
Total laundering		$ 1,408.75	
MEDICAL AND SURGICAL CARE:			
Professional and Technical Salaries:			
Dr. S. M. Bittinger	$ 3,000.00		A
Dr. S. E. Lee	3,000.00		A
Dr. J. H. Williams	2,400.00		A
Dr. P. A. Yoder	2,250.00		A
Dr. D. R. Perry	700.00		None
Dr. W. E. Byerly	525.00		A
		$ 11,875.00	
J. F. Simpson, technician	$ 1,750.00		A
Miss Maude Mann, nurse	600.00		A
Extra nurses	185.00		A
		$ 2,535.00	

SCHEDULE D-3—*Continued*

COMPENSATION OF SALARIED EMPLOYEES—*Continued*

		Salary	Commutation
NURSING AND ATTENDANCE:			
Professional and Technical Salaries:			
Miss E. Connally, suprintendent of nurses	$ 1,375.00		A
Miss C. E. Broadfoot, nurse	960.00		A
Miss Sue Burton, nurse	745.00		A
Miss K. Satterwhite, nurse	390.00		A
Miss L. Hooker, nurse	330.00		A
Mrs. J. F. Simpson, assistant	25.00		None
		$ 3,825.00	
Supervisors' Salaries:			
L. J. Taylor, colored	$ 240.00		A
Sara Sawyer	12.75		A
Mrs. Whitehead	90.00		A
Miss Ethel Smithey	84.00		A
		426.75	
Total nursing and attendance		$ 4,251.75	
LIGHT, HEAT, POWER AND WATER:			
Skilled Labor:			
I. E. McAnulty, engineer	$ 1,800.00		HWT
A. B. Freeman	1,200.00		HWT
J. H. McAnulty	900.00		None
C. E. Hall	835.00		None
J. K. Lineberry	125.00		None
Abe Corbett	75.00		HWT
Sundry payroll	110.00		None
		$ 5,045.00	
Total light, heat, power and water		$ 5,045.00	
CARE OF BUILDINGS, GROUNDS AND EQUIPMENT:			
Supervisors' Salary:			
W. G. Smith		$ 3,120.00	None
Skilled labor—payroll		396.50	None
Total—care of buildings		$ 3,516.50	
Agricultural:			
E. B. Garrett—Farm		$ 2,700.00	HWT
W. R. Baird and family—Dairy		1,200.00	HWT
Skilled labor—Farm		2,125.38	HWT
Skilled labor—Dairy		1,680.00	HWT
Total agricultural		$ 7,705.38	
Total		$ 54,231.73	

NOTE. Key to Commutation letters are as follow: H. House; F. Furnishings; W. Light and Water; T. Heat and Fuel; A. All household expenses; U. Auto upkeep; P. Provisions; G. Garden Produce; E. Garden plot; C. Milk; D. Drugs, etc.; R. Rooms; B. Board; M. Meat or Meals; L. Laundry; S. Servants; Q. Other Personal Service; O. Telephone.

SCHEDULE D-4

PER CAPITA COSTS
YEAR ENDED JUNE 30, 1926

	Expenditures Maintenance	Less Sales Etc.	Net Expenditures	Per Capita Cost
Operating:				
Office and administration	$ 15,612.48	$ 2,511.83	$ 13,100.65	$ .1635
Subsistence	66,105.57	3,731.41	62,374.16	.7780
Housekeeping	16,651.05	2,438.45	14,212.60	.1773
Laundering	3,875.43	2,348.45	1,526.98	.0190
Medical and surgical care	14,558.76	4,913.61	9,645.15	.1204
Nursing and attendance	7,665.45		7,665.45	.0956
Light, heat, power and water	33,067.35		33,067.35	.4127
Care of buildings, grounds, etc.	21,385.00	90.00	21,295.00	.2657
Instructional	293.07		293.07	.0037
Recreational	433.32		443.32	.0055
Agricultural	36,144.84	3,772.87	32,371.97	.4039
	$ 215,802.32	$ 19,806.62	$ 195,995.70	$ 2.4453
Subsistence:				
1203A Meat, fish, fowl			$ 24,822.90	$ .3097
B Dairy products and eggs			6,096.72	.0760
C Cereal food products			4,900.79	.0611
D Vegetables			6,651.59	.0830
E Fruits and nuts			4,735.46	.0599
F Saccharine products			1,042.36	.0130
G Beverages			1,257.93	.0156
H Condiments, flavors, etc.			1,009.99	.0126
I Fats and miscellaneous			1,968.87	.0245
			$ 52,486.61	$ 0.6554

Average number patients 219.54.
Number hospital days 80,132.

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